

BUDGET : MB-Mayor's Budget

FUND : 16 JUDICIAL

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
16 -4-2000-000	70400-FINES	495,000.00CR
16 -4-2001-000	PARKING TICKET	200.00CR
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	65,000.00CR
16 -4-2003-000	70110-PRATTVILLE CTE	8,000.00CR
16 -4-2003-001	CORRECTION FUND	188,000.00CR
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	41,000.00CR
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	14,000.00CR
16 -4-2003-004	MUBBF-BAIL BOND FEE	7,500.00CR
16 -4-5011-000	MISCELLANEOUS INCOME	0.00
16 -7900-00-002	TRANSFER FROM GENERAL FUND	121,793.88CR
	PAGE TOTAL:	940,493.88CR
	TOTAL:	940,493.88CR
	TOTAL REVENUES:	940,493.88CR

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ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 106	JUDICIAL	
16 -6106-01-100	SALARIES & WAGES	246,648.62
	Municipal Court Judge 1	30,000.00
	Chief Magistrate (1)	68,043.05
	Senior Magistrate 1	44,717.55
	Magistrate (2)	71,613.22
	Prosecuting Attorney (1)	16,000.00
	Student Intern HS 2	13,774.80
	Overtime	2,500.00
16 -6106-01-101	FICA	18,868.62
	FICA 7.65% Gross	18,868.62
16 -6106-01-105	LIFE INSURANCE	288.00
	Group Life Insurance	288.00
16 -6106-01-106	RETIREMENT	18,401.92
	Retirement	18,401.92
16 -6106-01-107	WORKMEN'S COMP	468.42
	Work Comp Insurance	468.42
16 -6106-02-160	DAMAGES AND CLAIMS	0.00
16 -6106-02-170	INSURANCE	4,000.00
16 -6106-02-174	OFFICE SUPPLIES	8,500.00
	POSTAGE	1,000.00
	MICHIE CODE UPDATEDS	0.00
	LEXIS NEXIS LEGISLATIVE UPDATE	0.00
	PAPER	1,500.00
	MISC OFFICE SUPPLIES	1,500.00
	ENVELOPES	500.00
	FORMS - BONDS & COND OF RELEAS	1,000.00
	SCANNERS	3,000.00
16 -6106-02-178	BANK FEES	0.00
16 -6106-02-181	RADIO (TWO-WAY)	0.00
	Current Year No longer in use	
16 -6106-03-300	EDUCATION	1,725.00
	CONT ED FOR JUDGE & CHIEF MAG	2 350.00 700.00
	CONT ED FOR MAGISTRATES	3 50.00 150.00
	MAGISTRATE DUES	4 100.00 400.00
	JUDGE DUES	1 75.00 75.00
	CONT ED FOR PROSECUTOR	1 400.00 400.00
	CONT ED FOR MAGISTRATE	0.00
	Current Year * \$700.00 (\$350 x2 - Judge & Chief Magistrate)	
	* \$400.00 (\$400 x1 - Prosecutor)	
	* \$150.00 (\$50 x3 - Senior Magistrate & 2 Magistrates)	
	* \$ 75.00 (Judge Dues)	
	* \$400.00 (Magistrate Dues)	
16 -6106-03-301	LODGING	2,028.00

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	Current Year * \$2028.00 (\$676 x3 - Chief Magistrate, Judge & Prosecutor)		
16 -6106-03-302	MEALS	795.00	
	Current Year *\$795 (\$265 x3 - Judge, Prosecutor & Chief Magistrate)		
16 -6106-03-303	TRAINING & DEVELOPMENT	0.00	
16 -6106-03-304	TRAVEL	720.00	
	Current Year * \$675 (\$225 x3 - Judge, Prosecutor & Chief Magistrate)		
	* \$ 45 (\$15 x3 - Senior Magistrate & 2 Magistrates)		
16 -6106-05-379	SPECIAL JUDGES/PROSECUTORS	10,000.00	
	SPECIAL JUDGES 1	2,500.00	2,500.00
	PROSECUTOR APPEAL CASES 1	7,500.00	7,500.00
16 -6106-05-382	LEGAL SERVICES-COURT SERVICES	1,000.00	
	INTERPRETER APPEAL CASES		1,000.00
16 -6106-05-383	METRO JAIL-OPERATING COST	565,550.30	
16 -6106-05-384	MISC. CONTRACT SERVICES	0.00	
16 -6106-06-500	BUILDING MAINTENANCE	1,500.00	
	BUILDING MAINT - JUDICIAL 1	750.00	750.00
	BUILDING MAINT - CHAMBERS 1	750.00	750.00
	Current Year Line item is to cover a portion of the general upkeep and maintenance/repairs or projects in the Council Chambers due to court being held in the Chambers room twice a month.		
16 -6106-11-600	CAPITAL OUTLAY	0.00	
	NEW SOFTWARE	100,000.00	0.00
	Current Year A new software system is needed to replace the outdated software currently used in the Judicial department. This expense will be paid for by the Autauga County payment for police services provided in the police jurisdiction portion of the County.		

PAGE TOTAL: 579,565.30

DEPT TOTAL: 880,493.88

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET	
DEPT NO: 900	TRANSFERS		
16 -7900-00-001	TRANSFER TO GROUP HEALTH	60,000.00	
	Group Health Insurance		60,000.00
16 -7900-00-003	TRANSFER TO GENERAL FUND	0.00	
	PAGE TOTAL:	60,000.00	
	DEPT TOTAL:	60,000.00	
	TOTAL EXPENDITURES:	940,493.88	
	NET REVENUES/EXPENDITURES:	0.00	