

**City of Prattville**  
**September Unaudited Revenue by Group**

91.67 % Year Complete

Source	September 2012	YTD	BUDGET	% of Budget	September 2011	YTD	September Difference	September %	YTD Difference	YTD %
Sales Tax**	\$1,516,800.87	\$17,375,240.66	\$19,154,600.00	90.71%	\$1,473,112.04	\$14,470,638.04	\$43,688.83	2.97%	\$2,904,602.62	20.07%
Fees +	\$150,458.68	\$1,804,731.78	\$1,440,309.00	125.30%	\$70,880.47	\$1,449,650.51	\$79,578.21	112.27%	\$355,081.27	24.49%
Business Licenses	\$17,244.67	\$4,360,339.89	\$4,200,000.00	103.82%	\$10,887.83	\$4,174,892.45	\$6,356.84	58.38%	\$185,447.44	4.44%
Property Tax +	\$31,549.72	\$2,540,626.43	\$2,440,000.00	104.12%	\$38,404.86	\$2,417,988.88	-\$6,855.14	-17.85%	\$122,637.55	5.07%
Lodging Tax	\$82,325.09	\$935,595.75	\$1,090,000.00	85.83%	\$87,734.01	\$995,049.67	-\$5,408.92	-6.17%	-\$59,453.92	-5.97%
Gasoline Tax	\$75,580.44	\$831,384.94	\$885,000.00	93.94%	\$76,829.01	\$819,966.49	-\$1,248.57	-1.63%	\$11,418.45	1.39%
Use Tax	\$61,939.39	\$675,107.60	\$711,500.00	94.89%	\$38,253.62	\$521,670.17	\$23,685.77	61.92%	\$153,437.43	29.41%
Fines & Forfeitures +	\$65,065.80	\$391,386.67	\$304,500.00	128.53%	\$15,425.83	\$419,301.85	\$49,639.97	321.80%	-\$27,915.18	-6.66%
Permits and Inspections +	\$18,677.28	\$250,155.83	\$200,500.00	124.77%	\$16,512.60	\$202,157.09	\$2,164.68	13.11%	\$47,998.74	23.74%
Franchise Fees +	\$0.00	\$478,239.78	\$420,000.00	113.87%	\$0.00	\$423,017.65	\$0.00	0.00%	\$55,222.13	13.05%
Alcohol Tax	\$27,711.03	\$272,515.47	\$285,000.00	95.62%	\$25,970.33	\$267,256.22	\$1,740.70	6.70%	\$5,259.25	1.97%
Rental Tax	\$26,373.50	\$300,752.12	\$351,000.00	85.68%	\$24,077.78	\$271,071.22	\$2,295.72	9.53%	\$29,680.90	10.95%
Excise & Gas Tax +	\$22,970.14	\$261,397.85	\$243,000.00	107.57%	\$20,990.45	\$239,615.90	\$1,979.69	9.43%	\$21,781.95	9.09%
Tobacco Tax	\$12,113.10	\$143,505.80	\$160,000.00	89.69%	\$15,635.53	\$148,484.25	-\$3,522.43	-22.53%	-\$4,978.45	-3.35%
Automobile Registration +	\$9,745.16	\$87,644.63	\$95,000.00	92.26%	\$9,035.53	\$85,398.96	\$709.63	7.85%	\$2,245.67	2.63%
Grants	\$206,738.98	\$325,662.54	\$20,000.00	1628.31%	\$19,663.77	\$394,752.49	\$187,075.21	951.37%	-\$69,089.95	-17.50%
Donations +	\$5,000.00	\$83,052.00	\$75,000.00	110.74%	\$14,394.83	\$92,958.83	-\$9,394.83	0.00%	-\$9,906.83	-10.66%
Other***	\$65,252.01	\$513,764.52	\$316,696.00	162.23%	\$51,145.03	\$363,428.46	\$14,106.98	27.58%	\$150,336.06	41.37%
<b>Total</b>	<b>\$2,395,545.86</b>	<b>\$31,631,104.26</b>	<b>\$32,392,105.00</b>	<b>97.65%</b>	<b>\$2,008,953.52</b>	<b>\$27,757,299.13</b>	<b>\$386,592.34</b>	<b>19.24%</b>	<b>\$3,873,805.13</b>	<b>13.96%</b>

+ These categories are not affected by accruals at September 30th therefore these items are 100% through the year.

\*\* Adjusted for sales tax discount

\*\*\*Includes revenue from sources such as Performing and Creative Arts Programs, Planning Department fees, insurance proceeds, etc.

Does not include Debt Proceeds