City of Prattville
Judicial Special Revenue Fund Income Statement

As of 9/10/14

	August 2014	YTD	Budget	% of Budget	% Year Complete
Revenue	45,721.93	456,363.77	544,700.00	83.78%	83.33%
Transfer from General Fund		-	4,000.00	0.00%	
Expenses					
Salaries	13,911.55	150,123.30	180,249.77	83.29%	
Benefits	2,006.37	28,703.56	32,967.24	87.07%	
Transfer to Group Health	3,875.00	42,625.00	46,500.00	91.67%	
Operating	261.62	26,669.28	28,096.00	94.92%	
Jail Costs	12,587.50	159,875.86	260,000.00	61.49%	
Capital Outlay		-	-	0.00%	
	32,642.04	407,997.00	547,813.01	74.48%	91.67%
Net	13,079.89	48,366.77	886.99		

Suspense Account Balance **36,166.50**