

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
16 -4-2000-000	70400-FINES	600,000.00CR
16 -4-2001-000	PARKING TICKET	1,500.00CR
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	65,000.00CR
16 -4-2003-000	70110-PRATTVILLE CTE	7,000.00CR
16 -4-2003-001	CORRECTION FUND	175,000.00CR
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	38,000.00CR
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	10,000.00CR
16 -4-2003-004	MUBBF-BAIL BOND FEE	10,000.00CR
16 -4-5011-000	MISCELLANEOUS INCOME	250.00CR
16 -7900-00-002	TRANSFER FROM GENERAL FUND	383,916.78CR
	PAGE TOTAL:	1,290,666.78CR
	TOTAL:	1,290,666.78CR
	TOTAL REVENUES:	1,290,666.78CR

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16 -6103-02-180	FRAUDULENT CHARGES	0.00
Current Year	Total Employees: 7 (4 Full Time, 1 Part Time, 2 Appointed)	
	Judicial Department Director/Chief Magistrate-Grade 25	
	(Reclassified from Grade 21)	
	Senior Magistrate- Grade 16	
	Magistrate (2)-Grade 12	
	PT Admin Assistant-Grade P10-01	
	Municipal Court Judge	
	Prosecuting Attorney	
	PAGE TOTAL:	0.00
	TOTAL:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 106	JUDICIAL	
16 -6106-01-100	SALARIES & WAGES	354,212.92
	Judicial Department Director	114,477.11
	Senior Magistrate	68,158.10
	Magistrate (2)	117,577.71
	Municipal Judge	30,000.00
	Prosecuting Attorney	16,000.00
	Overtime	8,000.00
	Current Year Positions: 6--4 Full Time--2 Appointed	
	Officials	
	Municipal Court Judge-Appointed	
	Prosecuting Attorney-Appointed	
	Judicial Department Head/Chief Magistrate-Grade 25	
	Senior Magistrate-Grade 16	
	Magistrate (2)-Grade 14	
16 -6106-01-101	FICA	27,097.29
	Social Security Tax 6.20%	21,961.20
	Medicare Tax 1.45%	5,136.09
16 -6106-01-105	LIFE INSURANCE	413.28
	Group Life Insurance	413.28
16 -6106-01-106	RETIREMENT	47,758.06
	Retirement	47,758.06
16 -6106-01-107	WORKMEN'S COMP	253.00
		253.00
16 -6106-02-170	INSURANCE	11,200.00
16 -6106-02-174	OFFICE SUPPLIES	5,500.00
	Postage	1,000.00
	Paper	1,500.00
	Misc Office Supplies	1,500.00
	Envelopes	500.00
	Forms - Bonds & Release	1,000.00
16 -6106-02-181	RADIO (TWO-WAY)	0.00
16 -6106-03-300	EDUCATION	1,725.00
	CPE - Judge & Chief Magistrate 2	350.00 700.00
	CPE - Magistrates 3	50.00 150.00
	Magistrate Dues 4	100.00 400.00
	Judge Dues 1	75.00 75.00
	CPE - Prosecutor 1	400.00 400.00
16 -6106-03-301	LODGING	2,028.00
16 -6106-03-302	MEALS	4,000.00
16 -6106-03-303	TRAINING & DEVELOPMENT	0.00
16 -6106-03-304	TRAVEL	750.00
16 -6106-05-379	SPECIAL JUDGES/PROSECUTORS	10,000.00
	Special Judges	2,500.00
	Prosecutor Appeal Cases	7,500.00
16 -6106-05-382	LEGAL SERVICES-COURT SERVICES	1,000.00
	Interpreter Appeal Cases	1,000.00
16 -6106-05-383	METRO JAIL-OPERATING COST	733,979.23

PAGE TOTAL: 1,199,916.78

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16 -6106-05-384	MISC. CONTRACT SERVICES	0.00	
16 -6106-05-385	MISC EXPENSE	0.00	
16 -6106-06-500	BUILDING MAINTENANCE	12,750.00	
	Building Maint - Judicial		12,000.00
	Building Maint - Chambers		750.00
	Current Year Bathroom Renovation		
16 -6106-11-600	CAPITAL OUTLAY	0.00	
16 -6106-12-103	FEMA - STORM DAMAGE	0.00	
	PAGE TOTAL:	12,750.00	
	DEPT TOTAL:	1,212,666.78	

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 900	TRANSFERS	
16 -7900-00-001	TRANSFER TO GROUP HEALTH	78,000.00
16 -7900-00-003	TRANSFER TO GENERAL FUND	0.00
	PAGE TOTAL:	78,000.00
	DEPT TOTAL:	78,000.00
	TOTAL EXPENDITURES:	1,290,666.78
	NET REVENUES/EXPENDITURES:	0.00