

BUDGET : DH-Department Head Budget

FUND : 16 JUDICIAL

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
16 -4-2000-000	70400-FINES	460,000.00CR
16 -4-2001-000	PARKING TICKET	1,500.00CR
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	55,000.00CR
16 -4-2003-000	70110-PRATTVILLE CTE	7,000.00CR
16 -4-2003-001	CORRECTION FUND	170,000.00CR
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	38,000.00CR
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	10,000.00CR
16 -4-2003-004	MUBBF-BAIL BOND FEE	8,000.00CR
16 -4-5011-000	MISCELLANEOUS INCOME	250.00CR
16 -7900-00-002	TRANSFER FROM GENERAL FUND	520,245.02CR

PAGE TOTAL: 1,269,995.02CR

TOTAL: 1,269,995.02CR

TOTAL REVENUES: 1,269,995.02CR

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET	
DEPT NO: 106	JUDICIAL		
16 -6106-01-100	SALARIES & WAGES	340,233.60	
	Judicial Department Director		98,234.04
	Senior Magistrate		59,949.38
	Magistrate (2)		99,636.58
	Municipal Judge		30,000.00
	Prosecuting Attorney		16,000.00
	Administrative Asst PT		18,720.00
	Overtime		5,000.00
	Merit Increase		4,514.40
	Pay Plan Adjustment 3%		8,179.20
			0.00
Current Year	Positions: 7--4 Full Time--1 Part Time--2 Appointed		
	Officials		
	Municipal Court Judge-Appointed		
	Prosecuting Attorney-Appointed		
	Judicial Department Head/Chief Magistrate-Grade 25		
	Senior Magistrate-Grade 16		
	Magistrate (2)-Grade 12		
	Administrative Asst PT-Grade P10		
16 -6106-01-101	FICA	26,027.87	
			26,027.87
16 -6106-01-105	LIFE INSURANCE	413.28	
	Group Life Insurance		413.28
16 -6106-01-106	RETIREMENT	41,106.17	
			41,106.17
16 -6106-01-107	WORKMEN'S COMP	286.00	
			286.00
16 -6106-02-170	INSURANCE	8,000.00	
16 -6106-02-174	OFFICE SUPPLIES	5,500.00	
	Postage		1,000.00
	Paper		1,500.00
	Misc Office Supplies		1,500.00
	Envelopes		500.00
	Forms - Bonds & Release		1,000.00
16 -6106-02-181	RADIO (TWO-WAY)	0.00	
16 -6106-03-300	EDUCATION	1,725.00	
	CPE - Judge & Chief Magistrate	2	350.00 700.00
	CPE - Magistrates	3	50.00 150.00
	Magistrate Dues	4	100.00 400.00
	Judge Dues	1	75.00 75.00
	CPE - Prosecutor	1	400.00 400.00
16 -6106-03-301	LODGING	2,028.00	
16 -6106-03-302	MEALS	4,000.00	
16 -6106-03-303	TRAINING & DEVELOPMENT	0.00	
16 -6106-03-304	TRAVEL	750.00	
16 -6106-05-379	SPECIAL JUDGES/PROSECUTORS	20,000.00	
	Special Judges		2,500.00
	Prosecutor Appeal Cases		7,500.00
	FTT Fees		10,000.00

PAGE TOTAL: 450,069.92

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16 -6106-05-382	LEGAL SERVICES-COURT SERVICES	1,000.00	
	Interpreter Appeal Cases		1,000.00
16 -6106-05-383	METRO JAIL-OPERATING COST	741,175.10	
16 -6106-05-384	MISC. CONTRACT SERVICES	0.00	
16 -6106-05-385	MISC EXPENSE	0.00	
16 -6106-06-500	BUILDING MAINTENANCE	5,750.00	
	Building Maint - Judicial		5,000.00
	Building Maint - Chambers		750.00
	Current Year Two small bathroom remodels		
16 -6106-11-600	CAPITAL OUTLAY	0.00	
16 -6106-12-103	FEMA - STORM DAMAGE	0.00	
	PAGE TOTAL:	747,925.10	
	DEPT TOTAL:	1,197,995.02	

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 900	TRANSFERS	
16 -7900-00-001	TRANSFER TO GROUP HEALTH	72,000.00
16 -7900-00-003	TRANSFER TO GENERAL FUND	0.00
	PAGE TOTAL:	72,000.00
	DEPT TOTAL:	72,000.00
	TOTAL EXPENDITURES:	1,269,995.02
	NET REVENUES/EXPENDITURES:	0.00