

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
16 -4-2000-000	70400-FINES	375,000.00CR
16 -4-2001-000	PARKING TICKET	500.00CR
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	40,000.00CR
16 -4-2003-000	70110-PRATTVILLE CTE	5,000.00CR
16 -4-2003-001	CORRECTION FUND	121,000.00CR
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	27,000.00CR
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	10,000.00CR
16 -4-2003-004	MUBBF-BAIL BOND FEE	7,000.00CR
16 -4-5011-000	MISCELLANEOUS INCOME	250.00CR
16 -7900-00-002	TRANSFER FROM GENERAL FUND	652,864.88CR
	PAGE TOTAL:	1,238,614.88CR
	TOTAL:	1,238,614.88CR
	TOTAL REVENUES:	1,238,614.88CR

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 106	JUDICIAL	
16 -6106-01-100	SALARIES & WAGES	314,553.62
	Municipal Court Judge 1	30,000.00
	Ch Magistrate/Court Admin 1	83,824.58
	Senior Magistrate 1	57,060.68
	Magistrate 2	97,265.69
	Prosecuting Attorney 1	16,000.00
	Student Intern 1	14,820.00
	Overtime	5,000.00
	Merit Increase	4,258.40
	Pay Plan Adjustment 2.5%	6,324.27
	Current Year STAFFING:	
	The Judicial Department for 2024-2025 includes 4 Full Time Employees, 1 Student Intern, 2 Appointed Officials (Judge, Prosecutor).	
	OVERTIME:	
	\$5,000.00	
16 -6106-01-101	FICA	24,490.48
	FICA 7.65% Gross	23,253.78
	Merit Increase	325.77
	Pay Plan Adjustment 2.5%	910.93
16 -6106-01-105	LIFE INSURANCE	413.28
	Group Life Insurance	413.28
16 -6106-01-106	RETIREMENT	35,999.57
	Retirement	33,764.40
	Merit Increase	582.85
	Pay Plan Adjustment 2.5%	1,652.32
16 -6106-01-107	WORKMEN'S COMP	302.47
	Work Comp Insurance	302.47
16 -6106-02-170	INSURANCE	6,000.00
16 -6106-02-174	OFFICE SUPPLIES	5,500.00
	Postage	1,000.00
	Paper	1,500.00
	Misc Office Supplies	1,500.00
	Envelopes	500.00
	Forms - Bonds & Release	1,000.00
16 -6106-02-181	RADIO (TWO-WAY)	0.00
16 -6106-03-300	EDUCATION	1,725.00
	CPE - Judge & Chief Magistrate 2	350.00
	CPE - Magistrates 3	50.00
	Magistrate Dues 4	100.00
	Judge Dues 1	75.00
	CPE - Prosecutor 1	400.00
16 -6106-03-301	LODGING	2,028.00
16 -6106-03-302	MEALS	795.00
16 -6106-03-303	TRAINING & DEVELOPMENT	0.00
16 -6106-03-304	TRAVEL	720.00
16 -6106-05-379	SPECIAL JUDGES/PROSECUTORS	35,000.00
	Special Judges	2,500.00
	Prosecutor Appeal Cases	7,500.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET	
	FTT Fees		25,000.00
16 -6106-05-382	LEGAL SERVICES-COURT SERVICES	1,000.00	
	Interpreter Appeal Cases		1,000.00
16 -6106-05-383	METRO JAIL-OPERATING COST	719,587.46	
16 -6106-05-384	MISC. CONTRACT SERVICES	0.00	
16 -6106-05-385	MISC EXPENSE	0.00	
16 -6106-06-500	BUILDING MAINTENANCE	24,500.00	
	Building Maint - Judicial		23,750.00
	Building Maint - Chambers		750.00
16 -6106-11-600	CAPITAL OUTLAY	0.00	
16 -6106-12-103	FEMA - STORM DAMAGE	0.00	
	PAGE TOTAL:	745,087.46	
	DEPT TOTAL:	1,172,614.88	

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 900	TRANSFERS	
16 -7900-00-001	TRANSFER TO GROUP HEALTH	66,000.00
16 -7900-00-003	TRANSFER TO GENERAL FUND	0.00
	PAGE TOTAL:	66,000.00
	DEPT TOTAL:	66,000.00
	TOTAL EXPENDITURES:	1,238,614.88
	NET REVENUES/EXPENDITURES:	0.00