

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
16 -4-2000-000	70400-FINES	470,000.00CR
16 -4-2001-000	PARKING TICKET	100.00CR
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	74,000.00CR
16 -4-2003-000	70110-PRATTVILLE CTE	6,500.00CR
16 -4-2003-001	CORRECTION FUND	140,000.00CR
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	34,000.00CR
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	14,000.00CR
16 -4-2003-004	MUBBF-BAIL BOND FEE	10,000.00CR
16 -4-5011-000	MISCELLANEOUS INCOME	600.00CR
16 -4-5034-000	GRANT REVENUE - COVID 19	0.00
16 -7900-00-002	TRANSFER FROM GENERAL FUND	354,556.85CR
	PAGE TOTAL:	1,103,756.85CR
	TOTAL:	1,103,756.85CR
	TOTAL REVENUES:	1,103,756.85CR

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DEPT NO: 106 JUDICIAL

16 -6106-01-100	SALARIES & WAGES		280,938.22	
	Municipal Court Judge 1			30,000.00
	Chief Magistrate 1			75,841.34
	Senior Magistrate 1			49,842.55
	Magistrate 2			79,820.70
	Prosecuting Attorney 1			16,000.00
	Student Intern 1			14,383.20
	Overtime			5,000.00
	Merit Increase			2,875.53
	Pay Plan Adjustment 3%			7,174.90
	Current Year STAFFING:			
	The Judicial Department for 2022-2023 includes 4 Full Time Employees, 1 Student Intern, 2 Appointed Officials (Judge, Prosecutor).			
	OVERTIME:			
	\$5,000.00			
16 -6106-01-101	FICA		21,476.13	
	FICA 7.65% Gross			20,722.92
	Merit Increase			204.33
	Pay Plan Adjustment 3%			548.88
16 -6106-01-105	LIFE INSURANCE		378.00	
	Group Life Insurance			378.00
16 -6106-01-106	RETIREMENT		27,057.15	
	Retirement			25,850.58
	Merit Increase			298.95
	Pay Plan Adjustment 3%			907.62
16 -6106-01-107	WORKMEN'S COMP		493.59	
	Work Comp Insurance			493.59
16 -6106-02-170	INSURANCE		6,000.00	
16 -6106-02-174	OFFICE SUPPLIES		5,500.00	
	Postage			1,000.00
	Paper			1,500.00
	Misc Office Supplies			1,500.00
	Envelopes			500.00
	Forms - Bonds & Release			1,000.00
16 -6106-02-181	RADIO (TWO-WAY)		0.00	
16 -6106-03-300	EDUCATION		1,725.00	
	CPE - Judge & Chief Magistrate	2	350.00	700.00
	CPE - Magistrates	3	50.00	150.00
	Magistrate Dues	4	100.00	400.00
	Judge Dues	1	75.00	75.00
	CPE - Prosecutor	1	400.00	400.00
16 -6106-03-301	LODGING		2,028.00	
16 -6106-03-302	MEALS		795.00	
16 -6106-03-303	TRAINING & DEVELOPMENT		0.00	
16 -6106-03-304	TRAVEL		720.00	

PAGE TOTAL: 347,111.09

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16 -6106-05-379	SPECIAL JUDGES/PROSECUTORS	35,000.00	
	Special Judges		2,500.00
	Prosecutor Appeal Cases		7,500.00
	FTT Fees		25,000.00
16 -6106-05-382	LEGAL SERVICES-COURT SERVICES	1,000.00	
	Interpreter Appeal Cases		1,000.00
16 -6106-05-383	METRO JAIL-OPERATING COST	656,145.76	
	Current Year		
	Autauga County is researching options at renovating the currently unfinished floor of the jail to provide additional bed space. The County has requested that the City participate in the costs, which are currently estimated at approximately \$125,000 for ten years.		
16 -6106-05-384	MISC. CONTRACT SERVICES	0.00	
16 -6106-05-385	MISC EXPENSE	0.00	
16 -6106-06-500	BUILDING MAINTENANCE	1,500.00	
	Building Maint - Judicial		750.00
	Building Maint - Chambers		750.00
16 -6106-11-600	CAPITAL OUTLAY	0.00	
16 -6106-12-100	COVID-19	0.00	
16 -6106-12-103	FEMA - STORM DAMAGE	0.00	

PAGE TOTAL: 693,645.76

DEPT TOTAL: 1,040,756.85

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 900	TRANSFERS	
16 -7900-00-001	TRANSFER TO GROUP HEALTH	63,000.00
16 -7900-00-003	TRANSFER TO GENERAL FUND	0.00
	PAGE TOTAL:	63,000.00
	DEPT TOTAL:	63,000.00
	TOTAL EXPENDITURES:	1,103,756.85
	NET REVENUES/EXPENDITURES:	0.00