

BUDGET : DH-Department Head Budget

FUND : 16 JUDICIAL

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

UNIT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET	
16 -4-2000-000	70400-FINES	515,000.00CR	
16 -4-2001-000	PARKING TICKET	200.00CR	
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	55,000.00CR	
16 -4-2003-000	70110-PRATTVILLE CTE	7,000.00CR	
16 -4-2003-001	CORRECTION FUND	165,000.00CR	
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	36,000.00CR	
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	14,000.00CR	
16 -4-2003-004	MUBBF-BAIL BOND FEE	9,000.00CR	
16 -4-5011-000	MISCELLANEOUS INCOME	0.00	
16 -4-5034-000	GRANT REVENUE - COVID 19	5,000.00CR	
	ARPA - Laptop & Upgrades		5,000.00CR
16 -7900-00-002	TRANSFER FROM GENERAL FUND	261,287.36CR	
	PAGE TOTAL:	1,067,487.36CR	
	TOTAL:	1,067,487.36CR	
	TOTAL REVENUES:	1,067,487.36CR	

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UNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 106	JUDICIAL	
16 -6106-01-100	SALARIES & WAGES	263,303.86
	Municipal Court Judge 1	30,000.00
	Chief Magistrate (1)	73,632.36
	Senior Magistrate 1	47,210.56
	Magistrate (2)	75,605.66
	Prosecuting Attorney (1)	16,000.00
	Student Intern HS 1	7,269.60
	Overtime	2,500.00
	Merit Increase	2,705.96
	Pay Plan Adjust 3% - 10/3/2021	8,379.72
16 -6106-01-101	FICA	20,142.70
	FICA 7.65% Gross	19,294.69
	Merit Increase	206.96
	Pay Plan Adjust 3% - 10/3/2021	641.05
16 -6106-01-105	LIFE INSURANCE	288.00
	Group Life Insurance	288.00
16 -6106-01-106	RETIREMENT	24,005.88
	Retirement	22,743.55
	Merit Increase	272.69
	Pay Plan Adjust 3% - 10/3/2021	989.64
1 -6106-01-107	WORKMEN'S COMP	372.17
	Work Comp Insurance	372.17
16 -6106-02-170	INSURANCE	4,000.00
16 -6106-02-174	OFFICE SUPPLIES	15,500.00
	Postage	1,000.00
	Paper	1,500.00
	Misc Office Supplies	1,500.00
	Envelopes	500.00
	Forms - Bonds & Release	1,000.00
	Copier	5,000.00
	Laptop & Upgrades (ARPA)	5,000.00
16 -6106-02-181	RADIO (TWO-WAY)	0.00
16 -6106-03-300	EDUCATION	1,725.00
	CPE - Judge & Chief Magistrate	2 350.00 700.00
	CPE - Magistrates	3 50.00 150.00
	Magistrate Dues	4 100.00 400.00
	Judge Dues	1 75.00 75.00
	CPE - Prosecutor	1 400.00 400.00
16 -6106-03-301	LODGING	2,028.00
	Current Year * \$2028.00 (\$676 x3 - Chief Magistrate, Judge & Prosecutor)	
16 -6106-03-302	MEALS	795.00
	Current Year *\$795 (\$265 x3 - Judge, Prosecutor & Chief Magistrate)	
16 -6106-03-303	TRAINING & DEVELOPMENT	0.00
16 -6106-03-304	TRAVEL	720.00

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OUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
Current Year	* \$675 (\$225 x3 - Judge, Prosecutor & Chief Magistrate)	
	* \$ 45 (\$15 x3 - Senior Magistrate & 2 Magistrates)	
16 -6106-05-379	SPECIAL JUDGES/PROSECUTORS	10,000.00
	Special Judges	2,500.00
	Prosecutor Appeal Cases	7,500.00
16 -6106-05-382	LEGAL SERVICES-COURT SERVICES	1,000.00
	Interpreter Appeal Cases	1,000.00
16 -6106-05-383	METRO JAIL-OPERATING COST	659,106.75
16 -6106-05-384	MISC. CONTRACT SERVICES	0.00
16 -6106-05-385	MISC EXPENSE	0.00
16 -6106-06-500	BUILDING MAINTENANCE	1,500.00
	Building Maint - Judicial	750.00
	Building Maint - Chambers	750.00
Current Year	Line item is to cover a portion of the general upkeep and maintenance/repairs or projects in the Council Chambers due to court being held in the Chambers room twice a month.	
16 -6106-11-600	CAPITAL OUTLAY	0.00
16 -6106-12-100	COVID-19	0.00
16 -6106-12-103	FEMA - STORM DAMAGE	0.00

PAGE TOTAL: 671,606.75

DEPT TOTAL: 1,004,487.36

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UNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 900	TRANSFERS	
16 -7900-00-001	TRANSFER TO GROUP HEALTH	63,000.00
16 -7900-00-003	TRANSFER TO GENERAL FUND	0.00
	PAGE TOTAL:	63,000.00
	DEPT TOTAL:	63,000.00
	TOTAL EXPENDITURES:	1,067,487.36
	NET REVENUES/EXPENDITURES:	0.00