

BUDGET : DH-Department Head Budget

FUND : 16 JUDICIAL

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
16 -4-2000-000	70400-FINES	480,000.00CR
16 -4-2001-000	PARKING TICKET	200.00CR
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	65,000.00CR
16 -4-2003-000	70110-PRATTVILLE CTE	7,000.00CR
16 -4-2003-001	CORRECTION FUND	165,000.00CR
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	38,000.00CR
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	14,000.00CR
16 -4-2003-004	MUBBF-BAIL BOND FEE	9,000.00CR
16 -4-5011-000	MISCELLANEOUS INCOME	0.00
16 -7900-00-002	TRANSFER FROM GENERAL FUND	222,614.18CR
	PAGE TOTAL:	1,000,814.18CR
	TOTAL:	1,000,814.18CR
	TOTAL REVENUES:	1,000,814.18CR

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 106	JUDICIAL	
16 -6106-01-100	SALARIES & WAGES	248,069.20
	Municipal Court Judge 1	30,000.00
	Chief Magistrate (1)	68,043.05
	Senior Magistrate 1	44,717.55
	Magistrate (2)	71,613.22
	Prosecuting Attorney (1)	16,000.00
	Student Intern HS 1	7,059.00
	Overtime	2,500.00
	Merit Increase	2,318.40
	Pay Plan Adjust 3% - 10/4/2020	5,817.98
16 -6106-01-101	FICA	18,977.30
	FICA 7.65% Gross	18,354.86
	Merit Increase	177.36
	Pay Plan Adjust 3% - 10/4/2020	445.08
16 -6106-01-105	LIFE INSURANCE	288.00
	Group Life Insurance	288.00
16 -6106-01-106	RETIREMENT	20,639.51
	Retirement	19,848.30
	Merit Increase	244.32
	Pay Plan Adjust 3% - 10/4/2020	546.89
	Current Year City Council adopted a resolution allowing Tier II members of RSA to become Tier I members of RSA effective 10/01/2020.	
16 -6106-01-107	WORKMEN'S COMP	488.25
	Work Comp Insurance	488.25
16 -6106-02-170	INSURANCE	4,000.00
16 -6106-02-174	OFFICE SUPPLIES	8,500.00
	Postage	1,000.00
	Paper	1,500.00
	Misc Office Supplies	1,500.00
	Envelopes	500.00
	Forms - Bonds & Release	1,000.00
	Scanners	3,000.00
16 -6106-02-181	RADIO (TWO-WAY)	0.00
16 -6106-03-300	EDUCATION	1,725.00
	CPE - Judge & Chief Magistrate 2	350.00 700.00
	CPE - Magistrates 3	50.00 150.00
	Magistrate Dues 4	100.00 400.00
	Judge Dues 1	75.00 75.00
	CPE - Prosecutor 1	400.00 400.00
	Current Year * \$700.00 (\$350 x2 - Judge & Chief Magistrate)	
	* \$400.00 (\$400 x1 - Prosecutor)	
	* \$150.00 (\$50 x3 - Senior Magistrate & 2 Magistrates)	
	* \$ 75.00 (Judge Dues)	

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	* \$400.00 (Magistrate Dues)	
16 -6106-03-301	LODGING	2,028.00
Current Year	* \$2028.00 (\$676 x3 - Chief Magistrate, Judge & Prosecutor)	
16 -6106-03-302	MEALS	795.00
Current Year	*\$795 (\$265 x3 - Judge, Prosecutor & Chief Magistrate)	
16 -6106-03-303	TRAINING & DEVELOPMENT	0.00
16 -6106-03-304	TRAVEL	720.00
Current Year	* \$675 (\$225 x3 - Judge, Prosecutor & Chief Magistrate)	
	* \$ 45 (\$15 x3 - Senior Magistrate & 2 Magistrates)	
16 -6106-05-379	SPECIAL JUDGES/PROSECUTORS	10,000.00
Special Judges		2,500.00
Prosecutor Appeal Cases		7,500.00
16 -6106-05-382	LEGAL SERVICES-COURT SERVICES	1,000.00
Interpreter Appeal Cases		1,000.00
16 -6106-05-383	METRO JAIL-OPERATING COST	622,083.92
16 -6106-05-384	MISC. CONTRACT SERVICES	0.00
16 -6106-06-500	BUILDING MAINTENANCE	1,500.00
Building Maint - Judicial		750.00
Building Maint - Chambers		750.00
Current Year	Line item is to cover a portion of the general upkeep and maintenance/repairs or projects in the Council Chambers due to court being held in the Chambers room twice a month.	
16 -6106-11-600	CAPITAL OUTLAY	0.00
16 -6106-12-100	COVID-19	0.00

PAGE TOTAL: 638,126.92

DEPT TOTAL: 940,814.18

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 900	TRANSFERS	
16 -7900-00-001	TRANSFER TO GROUP HEALTH	60,000.00
16 -7900-00-003	TRANSFER TO GENERAL FUND	0.00
	PAGE TOTAL:	60,000.00
	DEPT TOTAL:	60,000.00
	TOTAL EXPENDITURES:	1,000,814.18
	NET REVENUES/EXPENDITURES:	0.00