

**City of Prattville**  
**Judicial Special Revenue Fund Income Statement**

As of 5/12/14

	<b>March 2014</b>	<b>YTD</b>	<b>Budget</b>	<b>% of Budget</b>	<b>% Year Complete</b>
<b>Revenue</b>	72,623.00	232,358.35	544,700.00	42.66%	41.67%
<b>Transfer from General Fund</b>	350,000.00	350,000.00	4,000.00	8750.00%	
<b>Expenses</b>					
Salaries	13,657.54	75,757.37	180,249.77	42.03%	
Benefits	2,043.58	18,090.09	32,967.24	54.87%	
Transfer to Group Health	3,875.00	23,250.00	46,500.00	50.00%	
Operating	1,884.62	17,353.82	28,096.00	61.77%	
Jail Costs	16,434.72	88,034.76	260,000.00	33.86%	
Capital Outlay		-	-	0.00%	
	37,895.46	222,486.04	547,813.01	40.61%	50.00%
<b>Net</b>	384,727.54	359,872.31	886.99		

**Suspense Account Balance**