

**City of Prattville**  
**July Unaudited Revenue by Group**

75 % Year Complete

Source	July 2012	YTD	BUDGET	% of Budget	July 2011	YTD	July Difference	July %	YTD Difference	YTD %
Sales Tax**	\$1,604,194.68	\$14,414,088.38	\$19,154,600.00	75.25%	\$1,657,121.35	\$11,518,954.58	-\$52,926.67	-3.19%	\$2,895,133.80	25.13%
Fees +	\$171,932.56	\$1,472,964.66	\$1,440,309.00	102.27%	\$169,081.25	\$1,473,290.69	\$2,851.31	1.69%	-\$326.03	-0.02%
Business Licenses	\$16,012.11	\$4,280,208.31	\$4,200,000.00	101.91%	\$11,608.22	\$4,151,396.47	\$4,403.89	37.94%	\$128,811.84	3.10%
Property Tax +	\$27,485.08	\$2,483,105.04	\$2,440,000.00	101.77%	\$26,799.42	\$2,355,698.14	\$685.66	2.56%	\$127,406.90	5.41%
Lodging Tax	\$94,496.07	\$762,201.80	\$1,090,000.00	69.93%	\$97,400.00	\$812,425.01	-\$2,903.93	-2.98%	-\$50,223.21	-6.18%
Gasoline Tax	\$78,331.20	\$684,953.96	\$885,000.00	77.40%	\$81,029.28	\$669,705.99	-\$2,698.08	-3.33%	\$15,247.97	2.28%
Use Tax	\$70,694.90	\$565,173.14	\$711,500.00	79.43%	\$67,532.40	\$425,822.24	\$3,162.50	4.68%	\$139,350.90	32.73%
Fines & Forfeitures +	\$10,096.13	\$279,717.06	\$304,500.00	91.86%	\$36,408.94	\$371,576.31	-\$26,312.81	-72.27%	-\$91,859.25	-24.72%
Permits and Inspections +	\$20,081.66	\$207,223.08	\$200,500.00	103.35%	\$14,201.47	\$165,992.36	\$5,880.19	41.41%	\$41,230.72	24.84%
Franchise Fees +	\$42,533.56	\$478,239.78	\$420,000.00	113.87%	\$41,564.00	\$423,017.65	\$969.56	0.00%	\$55,222.13	13.05%
Alcohol Tax	\$27,602.86	\$221,091.82	\$285,000.00	77.58%	\$27,463.45	\$219,289.83	\$139.41	0.51%	\$1,801.99	0.82%
Rental Tax	\$29,703.56	\$247,379.00	\$351,000.00	70.48%	\$29,932.90	\$218,857.15	-\$229.34	-0.77%	\$28,521.85	13.03%
Excise & Gas Tax +	\$23,492.69	\$217,151.74	\$243,000.00	89.36%	\$21,462.97	\$198,979.79	\$2,029.72	9.46%	\$18,171.95	9.13%
Tobacco Tax	\$10,879.56	\$120,466.08	\$160,000.00	75.29%	\$14,562.30	\$122,754.22	-\$3,682.74	-25.29%	-\$2,288.14	-1.86%
Automobile Registration +	\$8,168.98	\$70,129.30	\$95,000.00	73.82%	\$8,392.65	\$68,774.03	-\$223.67	-2.67%	\$1,355.27	1.97%
Grants	\$0.00	\$71,934.82	\$20,000.00	359.67%	\$72,338.20	\$370,325.00	-\$72,338.20	-100.00%	-\$298,390.18	-80.58%
Donations +	\$0.00	\$78,052.00	\$75,000.00	104.07%	-\$102.00	\$75,000.00	\$102.00	-100.00%	\$3,052.00	4.07%
Other***	\$23,788.57	\$330,402.93	\$316,696.00	104.33%	\$37,986.63	\$299,682.04	-\$14,198.06	-37.38%	\$30,720.89	10.25%
<b>Total</b>	<b>\$2,259,494.17</b>	<b>\$26,984,482.90</b>	<b>\$32,392,105.00</b>	<b>83.31%</b>	<b>\$2,414,783.43</b>	<b>\$23,941,541.50</b>	<b>-\$155,289.26</b>	<b>-6.43%</b>	<b>\$3,042,941.40</b>	<b>12.71%</b>

+ These categories are not affected by accruals at September 30th therefore these items are 83.33% through the year.

\*\* Adjusted for sales tax discount

\*\*\*Includes revenue from sources such as Performing and Creative Arts Programs, Planning Department fees, insurance proceeds, etc.

Does not include Debt Proceeds