

**City of Prattville**  
**February Unaudited General Fund and Capital Projects Fund Revenue by Group**

As of 3/14/13

33% % Year Complete

Source	February 2013	YTD	BUDGET	% of Budget	February 2012	YTD	February Difference	February %	YTD Difference	YTD %
Sales Tax**	\$1,429,071.53	\$6,649,697.43	\$17,033,092.00	39.04%	\$1,437,841.70	\$6,537,305.22	-\$8,770.17	-0.61%	\$112,392.21	1.72%
Fees +	\$194,162.04	\$704,303.19	\$1,647,854.00	42.74%	\$102,061.67	\$447,079.17	\$92,100.37	90.24%	\$257,224.02	57.53%
Business Licenses	\$1,215,950.75	\$4,031,236.67	\$4,300,000.00	93.75%	\$1,093,788.55	\$3,779,297.01	\$122,162.20	11.17%	\$251,939.66	6.67%
Property Tax	\$95,589.93	\$2,134,192.93	\$2,457,000.00	86.86%	\$57,684.38	\$2,156,539.32	\$37,905.55	65.71%	-\$22,346.39	-1.04%
Lodging Tax	\$72,867.35	\$329,520.54	\$1,090,000.00	30.23%	\$65,879.10	\$295,173.91	\$6,988.25	10.61%	\$34,346.63	11.64%
Gasoline Tax	\$66,118.97	\$295,572.73	\$886,000.00	33.36%	\$70,677.56	\$307,484.32	-\$4,558.59	-6.45%	-\$11,911.59	-3.87%
Use Tax	\$65,618.08	\$318,921.86	\$651,500.00	48.95%	\$53,170.99	\$234,445.36	\$12,447.09	23.41%	\$84,476.50	36.03%
Fines & Forfeitures	\$41,548.56	\$115,527.09	\$437,400.00	26.41%	\$22,234.63	\$99,103.54	\$19,313.93	86.86%	\$16,423.55	16.57%
Permits and Inspections +	\$14,052.24	\$81,305.88	\$202,500.00	40.15%	\$38,081.42	\$111,263.64	-\$24,029.18	-63.10%	-\$29,957.76	-26.93%
Franchise Fees	\$408.79	\$793.95	\$450,000.00	0.18%	\$39,401.09	\$81,021.13	-\$38,992.30	-98.96%	-\$80,227.18	-99.02%
Alcohol Tax	\$17,022.84	\$82,694.55	\$291,200.00	28.40%	\$20,740.52	\$93,574.66	-\$3,717.68	-17.92%	-\$10,880.11	-11.63%
Rental Tax	\$21,180.84	\$100,862.18	\$296,900.00	33.97%	\$22,751.40	\$96,224.15	-\$1,570.56	-6.90%	\$4,638.03	4.82%
Excise & Gas Tax +	\$19,990.11	\$106,315.25	\$243,000.00	43.75%	\$20,638.56	\$107,981.23	-\$648.45	-3.14%	-\$1,665.98	-1.54%
Tobacco Tax	\$15,750.60	\$48,892.95	\$160,000.00	30.56%	\$12,732.80	\$57,329.72	\$3,017.80	23.70%	-\$8,436.77	-14.72%
Automobile Registration	\$10,608.83	\$33,530.83	\$95,000.00	35.30%	\$5,642.37	\$30,606.35	\$4,966.46	88.02%	\$2,924.48	9.56%
Grants	\$3,475.57	\$94,147.49	\$40,869.00	230.36%	\$750.00	-\$95,853.14	\$2,725.57	363.41%	\$190,000.63	-198.22%
Donations +	\$0.00	\$75,000.00	\$75,000.00	100.00%	\$0.00	\$76,050.00	\$0.00	0.00%	-\$1,050.00	-1.38%
Other***	\$51,568.16	\$215,480.74	\$337,800.00	63.79%	\$1,050.00	\$192,542.88	\$50,518.16	4811.25%	\$22,937.86	11.91%
<b>Total</b>	<b>\$3,334,985.19</b>	<b>\$15,417,996.26</b>	<b>\$30,695,115.00</b>	<b>50.23%</b>	<b>\$3,065,126.74</b>	<b>\$14,607,168.47</b>	<b>\$269,858.45</b>	<b>8.80%</b>	<b>\$810,827.79</b>	<b>5.55%</b>

+ These categories are not affected by accruals at September 30th therefore these items are 41.67% through the year.

\*\* Adjusted for sales tax discount

\*\*\*Includes revenue from sources such as Performing and Creative Arts Programs, Planning Department fees, insurance proceeds, etc.

Does not include Debt Proceeds