

**City of Prattville**  
**Sanitation Enterprise Fund Income Statement**

	<b>August 2012</b>	<b>YTD</b>	<b>Budget</b>	<b>% of Budget</b>
<b>Revenue</b>	224,428.67	2,016,656.56	2,216,000.00	91.00%
<b>Expenses</b>				
Salaries	64,995.91	725,504.96	829,448.46	87.47%
Benefits	24,737.63	299,630.36	394,592.36	75.93%
Operating	67,868.32	738,928.03	694,522.00	106.39%
Capital Outlay		-	86,000.00	0.00%
Leases	9,186.42	101,050.62	110,237.11	91.67%
	<u>166,788.28</u>	<u>1,865,113.97</u>	<u>2,114,799.93</u>	<u>88.19%</u>
<b>Net</b>	57,640.39	151,542.59	101,200.07	