

**City of Prattville**  
**August Unaudited Revenue by Group**

83.33 % Year Complete

Source	August 2012	YTD	BUDGET	% of Budget	August 2011	YTD	August Difference	August %	YTD Difference	YTD %
Sales Tax**	\$1,444,351.41	\$15,858,439.79	\$19,154,600.00	82.79%	\$1,478,571.42	\$12,997,526.00	-\$34,220.01	-2.31%	\$2,860,913.79	22.01%
Fees +	\$109,525.84	\$1,654,273.10	\$1,440,309.00	114.86%	\$87,085.60	\$1,391,295.04	\$22,440.24	25.77%	\$262,978.06	18.90%
Business Licenses	\$62,886.91	\$4,343,095.22	\$4,200,000.00	103.41%	\$12,608.15	\$4,164,004.62	\$50,278.76	398.78%	\$179,090.60	4.30%
Property Tax +	\$25,971.67	\$2,509,076.71	\$2,440,000.00	102.83%	\$23,885.88	\$2,379,584.02	\$2,085.79	8.73%	\$129,492.69	5.44%
Lodging Tax	\$91,068.86	\$853,270.66	\$1,090,000.00	78.28%	\$94,890.65	\$907,315.66	-\$3,821.79	-4.03%	-\$54,045.00	-5.96%
Gasoline Tax	\$70,850.54	\$755,804.50	\$885,000.00	85.40%	\$73,431.49	\$743,137.48	-\$2,580.95	-3.51%	\$12,667.02	1.70%
Use Tax	\$47,995.07	\$613,168.21	\$711,500.00	86.18%	\$57,594.31	\$483,416.55	-\$9,599.24	-16.67%	\$129,751.66	26.84%
Fines & Forfeitures +	\$46,603.81	\$326,320.87	\$304,500.00	107.17%	\$32,309.71	\$403,886.02	\$14,294.10	44.24%	-\$77,565.15	-19.20%
Permits and Inspections +	\$24,255.47	\$231,478.55	\$200,500.00	115.45%	\$19,652.13	\$185,644.49	\$4,603.34	23.42%	\$45,834.06	24.69%
Franchise Fees +	\$0.00	\$478,239.78	\$420,000.00	113.87%	\$0.00	\$423,017.65	\$0.00	0.00%	\$55,222.13	13.05%
Alcohol Tax	\$23,712.62	\$244,804.44	\$285,000.00	85.90%	\$21,996.06	\$241,285.89	\$1,716.56	7.80%	\$3,518.55	1.46%
Rental Tax	\$26,999.62	\$274,378.62	\$351,000.00	78.17%	\$28,136.29	\$246,993.44	-\$1,136.67	-4.04%	\$27,385.18	11.09%
Excise & Gas Tax +	\$21,275.97	\$238,427.71	\$243,000.00	98.12%	\$19,645.66	\$218,625.45	\$1,630.31	8.30%	\$19,802.26	9.06%
Tobacco Tax	\$10,926.62	\$131,392.70	\$160,000.00	82.12%	\$10,094.50	\$132,848.72	\$832.12	8.24%	-\$1,456.02	-1.10%
Automobile Registration +	\$7,770.17	\$77,899.47	\$95,000.00	82.00%	\$7,589.40	\$76,363.43	\$180.77	2.38%	\$1,536.04	2.01%
Grants	\$134,331.30	\$206,266.12	\$20,000.00	1031.33%	\$4,763.72	\$375,088.72	\$129,567.58	2719.88%	-\$168,822.60	-45.01%
Donations +	\$0.00	\$78,052.00	\$75,000.00	104.07%	\$0.00	\$75,000.00	\$0.00	0.00%	\$3,052.00	4.07%
Other***	\$128,376.54	\$458,779.47	\$316,696.00	144.86%	\$13,512.64	\$313,194.68	\$114,863.90	850.05%	\$145,584.79	46.48%
<b>Total</b>	<b>\$2,276,902.42</b>	<b>\$29,333,167.92</b>	<b>\$32,392,105.00</b>	<b>90.56%</b>	<b>\$1,985,767.61</b>	<b>\$25,758,227.86</b>	<b>\$291,134.81</b>	<b>14.66%</b>	<b>\$3,574,940.06</b>	<b>13.88%</b>

+ These categories are not affected by accruals at September 30th therefore these items are 91.67% through the year.

\*\* Adjusted for sales tax discount

\*\*\*Includes revenue from sources such as Performing and Creative Arts Programs, Planning Department fees, insurance proceeds, etc.

Does not include Debt Proceeds