City of Prattville
Judicial Special Revenue Fund Income Statement

As of 5/15/16

	April 2016	YTD	Budget	% of Budget	% Year Complete
Revenue	44,556.89	224,215.07	533,291.69	42.04%	58.33%
Transfer from General Fund		-	-	0.00%	
Expenses					
Salaries	20,654.12	104,329.40	190,337.62	54.81%	
Benefits	3,158.56	17,408.80	29,319.39	59.38%	
Transfer to Group Health	3,975.00	27,825.00	47,700.00	58.33%	
Operating	3,225.48	14,736.44	31,436.00	46.88%	
Jail Costs	13,852.00	89,594.88	260,000.00	34.46%	
Capital Outlay		-	-	0.00%	
	44,865.16	253,894.52	558,793.01	45.44%	58.33%
Net	(308.27)	(29,679.45)	(25,501.32)		

Suspense Account Balance	**8,028.50**

Judicial Bank Account

Judicial Operating Account	**217,984.22**