

BUDGET : DH-Department Head Budget

FUND : 16 JUDICIAL

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
16 -4-2000-000	70400-FINES	370,000.00CR
16 -4-2001-000	PARKING TICKET	100.00CR
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	56,000.00CR
16 -4-2003-000	70110-PRATTVILLE CTE	7,000.00CR
16 -4-2003-001	CORRECTION FUND	136,000.00CR
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	34,000.00CR
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	12,000.00CR
16 -4-2003-004	MUBBF-BAIL BOND FEE	10,000.00CR
16 -4-5011-000	MISCELLANEOUS INCOME	0.00
16 -7900-00-002	TRANSFER FROM GENERAL FUND	0.00
	PAGE TOTAL:	625,100.00CR
	TOTAL:	625,100.00CR
	TOTAL REVENUES:	625,100.00CR

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 106	JUDICIAL	
16 -6106-01-100	SALARIES & WAGES	215,431.24
	Municipal Court Judge (1)	23,000.00
	Chief Magistrate (1)	60,902.40
	Magistrate II (1)	40,206.40
	Magistrate I (2)	58,489.60
	Prosecuting Attorney (1)	16,000.00
	Overtime	2,500.00
	REQ: Co-op Student (1)	6,130.80
	REQ: Judge Salary Increase	3,500.00
	Merit Increase	1,593.60
	COLA Effective 4/7/19 (3%)	3,108.44
16 -6106-01-101	FICA	16,558.81
	FICA 7.65% Gross	15,853.04
	Merit Increase	121.91
	COLA	316.11
	REQ: Judge Salary Increase	267.75
16 -6106-01-105	LIFE INSURANCE	288.00
	Group Life Insurance	288.00
16 -6106-01-106	RETIREMENT	16,708.69
	Retirement	16,090.34
	Merit Increase	155.55
	COLA	462.80
16 -6106-01-107	WORKMEN'S COMP	762.06
	Work Comp Insurance	762.06
16 -6106-02-160	DAMAGES AND CLAIMS	0.00
16 -6106-02-170	INSURANCE	4,000.00
16 -6106-02-174	OFFICE SUPPLIES	9,500.00
	POSTAGE	1,000.00
	MICHIE CODE UPDATES	500.00
	LEXIS NEXIS LEGISLATIVE UPDATE	500.00
	PAPER	1,500.00
	MISC OFFICE SUPPLIES	1,500.00
	ENVELOPES	500.00
	FORMS - BONDS & COND OF RELEAS	1,000.00
	SCANNERS	3,000.00
16 -6106-02-178	BANK FEES	0.00
16 -6106-02-181	RADIO (TWO-WAY)	550.00
16 -6106-03-300	EDUCATION	2,125.00
	CONT ED FOR JUDGE & PROSECUTOR	700.00
	CONT ED FOR MAGISTRATES	2 50.00 100.00
	MAGISTRATE DUES	4 100.00 400.00
	JUDGE DUES	1 75.00 75.00
	CONT ED FOR MAGISTRATE	1 500.00 500.00
	CONT ED FOR MAGISTRATE	1 350.00 350.00

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Current Year	REGIONAL SEMINAR FOR NEW MAGISTRATE; GRADUATION & SEMINAR IN ORANGE BEACH; ORANGE BEACH SEMINAR FOR CHIEF MAGISTRATE, JUDGE & PROSECUTOR, CONTINUING EDUCATION FOR TWO MAGISTRATES, TERRI MATHIS & ELIZABETH HARPER		
16 -6106-03-301	LODGING	3,004.00	
Current Year	CONTINUING EDUCATION IS AVAILABLE IN MONTGOMERY FOR MAGISTRATES; HOWEVER, JUDGE/PROSECUTOR'S CONTINUING EDUCATION VARIES -		
	LODGING IS ESTIMATED @ \$165.00 (+FEES/TAXES) DAILY. NEW MAGISTRATE WILL BE ATTENDING REGIONAL SEMINAR IN BIRMINGHAM/HUNTSVILLE @ APPROX. \$165 PER DAY & GRADUATING AT SEMINAR IN ORANGE BEACH @ APPROX. \$165 PER DAY; CHIEF MAGISTRATE TO ATTEND SEMINAR IN ORANGE BEACH @ \$165 PER DAY, ALONG WITH JUDGE AND PROSECUTOR		
16 -6106-03-302	MEALS	1,160.00	
Current Year	* ADDED BANQUET MEALS AT GRADUATION SEMINAR @ \$115.00 X4; MEALS FOR SEMINAR TRAINING IN ORANGE BEACH FOR NEW MAGISTRATE, CHIEF MAGISTRATE & JUDGE; MEALS FOR NEW MAGISTRATE AT REGIONAL SEMINAR; MEALS FOR JUDGE & PROSECUTOR FOR 2019 FALL MUNICIPAL LAW CONFERENCE		
16 -6106-03-303	TRAINING & DEVELOPMENT	0.00	
16 -6106-03-304	TRAVEL	1,084.00	
Current Year	ESTIMATED MILEAGE FOR NEW MAGISTRATE TRAVELING TO AND FROM REGIONAL SEMINAR & ANNUAL SEMINAR/GRADUATION 2019; TRAVEL FOR JUDGE & PROSECUTOR FOR 2019 MUNICIPAL LAW CONFERENCE; TRAVEL FOR CHIEF MAGISTRATE & JUDGE TO AMCCMA ANNUAL CONFERENCE SEMINAR/GRADUATION		
16 -6106-05-379	SPECIAL JUDGES/PROSECUTORS	10,000.00	
	SPECIAL JUDGES 1	2,500.00	2,500.00
	PROSECUTOR APPEAL CASES 1	7,500.00	7,500.00
16 -6106-05-382	LEGAL SERVICES-COURT SERVICES	1,000.00	
	INTERPRETER APPEAL CASES		1,000.00
16 -6106-05-383	METRO JAIL-OPERATING COST	260,000.00	
16 -6106-05-384	MISC. CONTRACT SERVICES	0.00	
16 -6106-06-500	BUILDING MAINTENANCE	1,500.00	
	BUILDING MAINT - JUDICIAL 1	750.00	750.00
	BUILDING MAINT - CHAMBERS 1	750.00	750.00
Current Year	Line item is to cover a portion of the general upkeep and maintenance/repairs or projects in the Council Chambers due to court being held in the Chambers room twice a month.		
16 -6106-11-600	CAPITAL OUTLAY	0.00	

PAGE TOTAL: 277,748.00

DEPT TOTAL: 543,671.80

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET	
DEPT NO: 900	TRANSFERS		
16 -7900-00-001	TRANSFER TO GROUP HEALTH	60,000.00	
Group Health Insurance			60,000.00
16 -7900-00-003	TRANSFER TO GENERAL FUND	0.00	
	PAGE TOTAL:	60,000.00	
	DEPT TOTAL:	60,000.00	
	TOTAL EXPENDITURES:	603,671.80	
	NET REVENUES/EXPENDITURES:	21,428.20CR	