

AUTAUGA COUNTY SCHOOLS

Every Student a Graduate; Every Graduate a Success



SPENCE AGEE, SUPERINTENDENT

MISSION STATEMENT



The mission of Autauga County Schools is to provide excellent educational experiences for all students to be successful in life.

AUTAUGA COUNTY BOARD OF EDUCATION



Jim Manderson, Ledronia Goodwin, Eleanor Ballow, Jeffrey Keith, Mark Hindman

STUDENT ENROLLMENT

9,717 TOTAL STUDENTS

- 44.6% FREE/REDUCED LUNCH
- 28% MINORITY STUDENTS
- 9% SPECIAL EDUCATION
- 6% GIFTED STUDENTS
- 1% ENGLISH LEARNERS

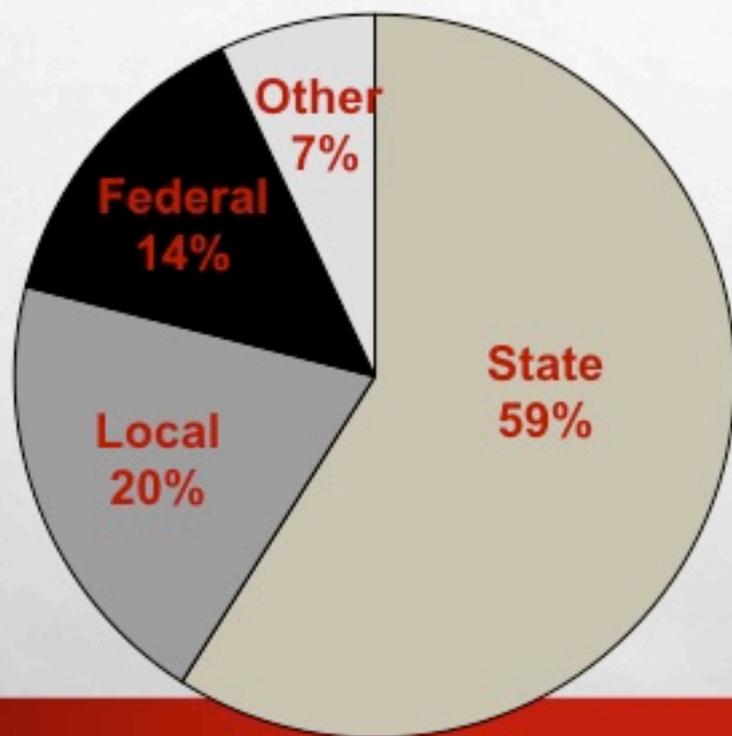


PERSONNEL

Superintendent	1
Director	3
Principal/Assistant Principal	31
Teacher	590
Counselor	22
Librarian/Media Specialist	12
Other Certified Staff	25
Support Personnel	206
Child Nutrition	97
Bus Drivers	136
TOTAL	1,124



FUNDING SOURCES



SOURCE	AMOUNT
State	\$51,012,153
Local	\$17,404,360
Federal	\$12,152,765
Other	\$6,208,342
TOTAL	\$86,777,620

CURRENT FINANCES

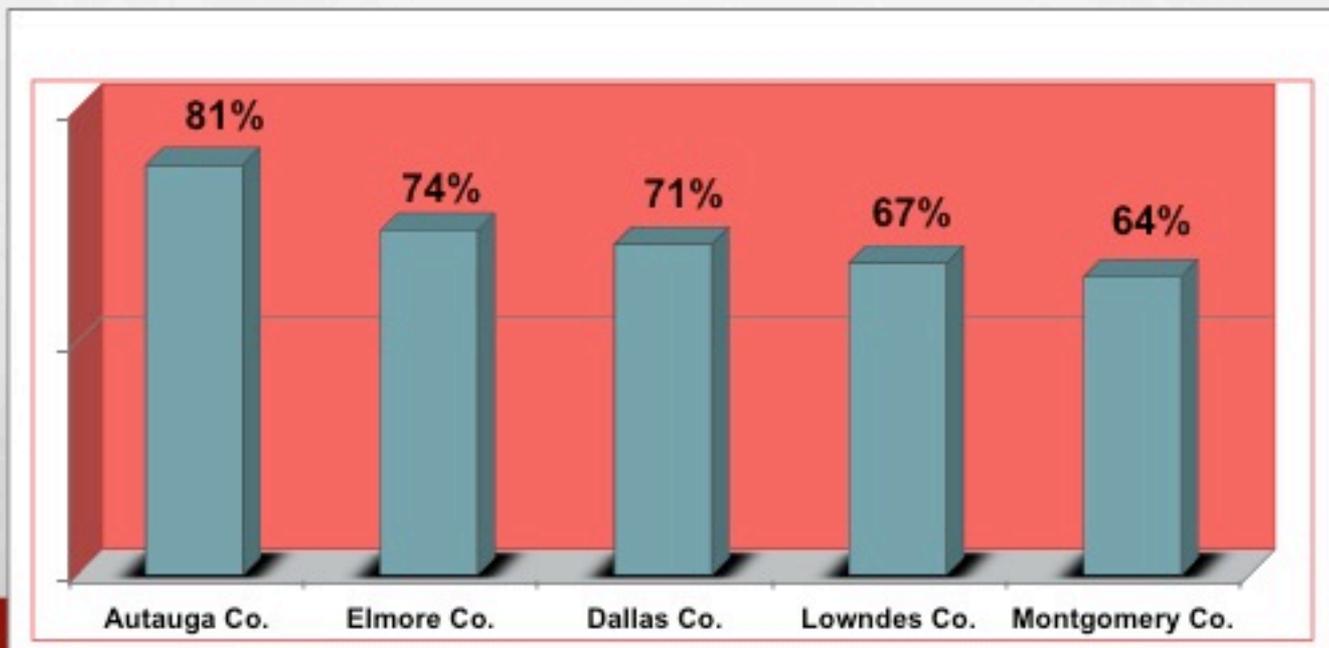
One-Month Operating Reserve

- 2011 – * **Negative \$1.8 million**
- 2012 - **\$1.4 million**
- 2013 – **Projected \$3.2 million**

* Includes 2 million line of credit.

ACADEMICS

For the 2012-2013 school year, Autauga County Schools had the highest **Graduation Rate** in the River Region, as well as, surrounding areas.



ACADEMICS

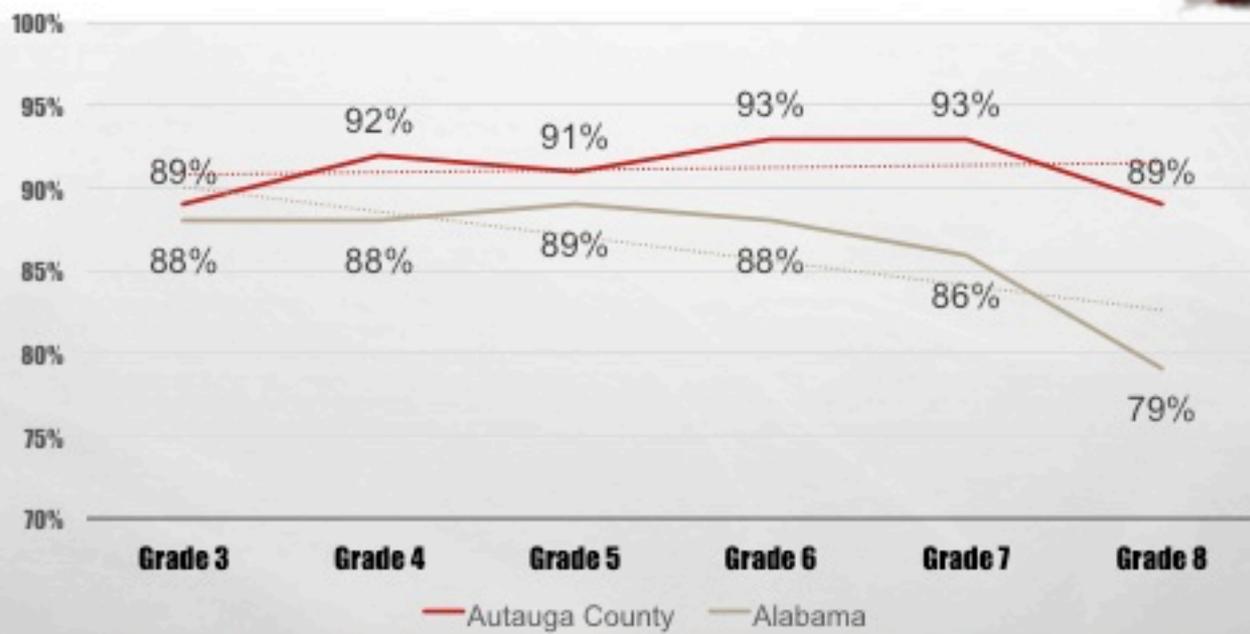


- 91% OF STUDENTS IN GRADES 3-8 ARE AT OR ABOVE PROFICIENCY LEVEL IN READING AS MEASURED BY ARMT+
- 88% OF STUDENTS IN GRADES 3-8 ARE AT OR ABOVE PROFICIENCY LEVELS IN MATH AS MEASURED BY ARMT+

ACADEMICS

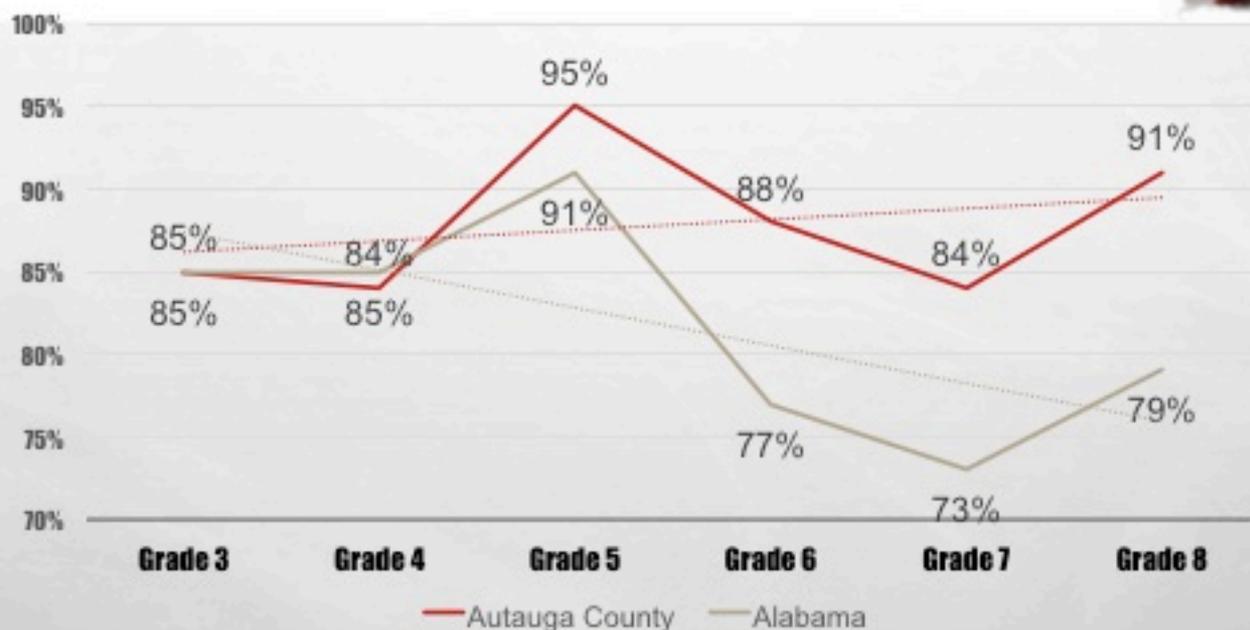


ARMT+ Data: READING



ACADEMICS

ARMT+ Data: MATHEMATICS



ACADEMICS



Average ACT Scores Class of 2013

	Autauga County	State	National
Composite Score	21.0	20.4	20.9

ACT scores for Autauga County Schools are above state and national averages.

ACADEMICS



- **Class of 2013 earned over \$6.6 million in scholarships.**
- **Approximately 15% of Class of 2013 had an ACT score of 26 or higher.**

CAPITAL IMPROVEMENTS - FIVE YEAR PLAN

MAINTENANCE

- Cooling Units at 10 Schools
- Prattville High Multi-Purpose Facility
- Marbury High Multi-Purpose Facility
- Additional Renovations and Upgrades



CAPITAL IMPROVEMENTS - FIVE YEAR PLAN

TECHNOLOGY

- Exchange Server
- Firewall Protection

FLEET

- Technology Vans
- Maintenance Trucks

KEY INITIATIVES

Implement Alabama's College and Career Ready Standards



Alabama
College- and
Career-Ready
Standards & Support
Navigating Success for All..

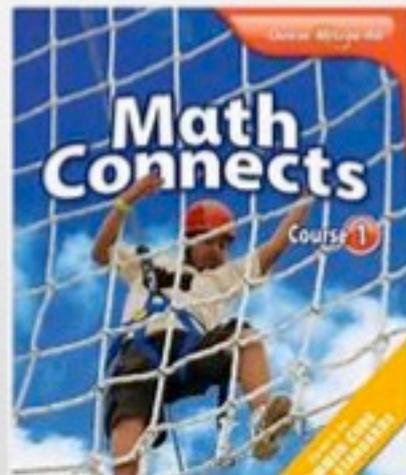


KEY INITIATIVES

Ensure textbooks for every student



By August 2014, all students in Grades K-12 will have reading/language arts textbooks.



All students in Grades K-12 now have math textbooks.

KEY INITIATIVES

Energy Conservation / Technology Initiative

Dec. 2012 – May 2013

Schools had a total savings of \$94,000 in utilities.

A total of \$64,000 went directly back to schools to purchase technology.



OPPORTUNITIES

- **Increase High School Graduation Rate to 90%**
- **Increase ACT scores of 26 and higher to 20% of student population**
- **Increase total scholarship earnings to \$10 million**

